

U.S. AMATEUR CHAMPIONSHIP HOST CLUB SUMMARY BUDGET	
2017 The Riviera Country Club	
REVENUES	Actual
*No revenues listed as all fundraising at Riviera was handled in private way.	
EXPENSES	Actual
Corporate Hospitality	\$ -
Hospitality Venues and Décor (Tents, Tables and Chairs, etc.)	\$ -
Hospitality Food and Beverage Included	\$ -
Golf Outing Included	\$ -
Credentials/Tickets Production	\$ -
Marketing/Promotion/Printed Materials	\$ -
USGA Revenue Share	\$ -
(Other - Rename)	
Total	\$ -
Ticket Sales	
Printing of Tickets/Credentials	
Marketing/Promotional Expenses	
USGA Revenue Share	
(Other - Rename)	
Total	\$ -
Food and Beverage	
Cost of Clubhouse Food and Beverage	\$ 106,153
Total	\$ 106,153
Merchandise	
Cost of Goods Sold	
Merchandise Venues and Décor (Tents, Tables and Chairs, etc.)	
Merchandise Signage	
Staff and Committee Uniforms	
(Other - Rename)	
Total	\$ -
Volunteers	
Uniforms	\$ 59,597
Food and Beverages Provided	\$ 38,799
Training	
Credentials	
Volunteer Gifts	
Volunteer Day/Golf Outing (If applicable)	
(Other - Rename)	
Total	\$ 98,396

Transportation	
Spectator Parking and Transportation	\$ 89,182
Hotel Shuttle Transportation	\$ 191,813
Airport Transportation	\$ 9,437
Vehicle Rentals (inc Evac)	\$ 18,563
Courtesy Cars (If not provided by USGA)	
Fuel	\$ 216
Vehicle Insurance	
(Other - Rename)	
Total	\$ 309,211
Hospitality	
Entertainment	
Media Hospitality	
USGA Committee Gifts	\$ 6,719
Host Club Committee and Staff Gifts	\$ 3,365
Flowers	
Misc Gifts	\$ 292
Total	\$ 10,376
Player Amenities	
Player Gift	\$ 37,540
Locker Plates	\$ 5,000
Yardage Books	
Player Range Signs	
Caddie Bib Name Strips and Cleaning (if applicable)	
Caddie Uniforms and Gifts	
Player Towels	
Player On Course Snacks and Beverages	
(Other - Rename)	
Total	\$ 42,540
Printing, Publications, Communications	
Design Fees for All Printing	\$ 2,850
Misc Printing/ Letterhead	\$ 4,635
Championship Program	\$ 8,500
Pairing Sheets	
Banners, Posters and Other Marketing Materials	\$ 40,669
Photography	\$ 5,900
Website Development	\$ 17,749
Logo Design	
Communications	\$ 1,558
Social Media	\$ 440
Postage	\$ 1,531
US AM Promotional	\$ 1,150
Los Angeles Lakers	\$ 1,075
Promo Items - Merchandise	\$ 7,949

Signage - cards, posters, pairing programs, credentials, parking passes, tickets	\$	23,232
Total	\$	117,238
Facilities		
Miscellaneous Tent Rentals		
Power/Generator Rentals	\$	2,513
HVAC Rentals		
Scoreboard and Status Board Construction		
Championship Signage	\$	4,966
Trash Cans	\$	114
Portable Storage		
Port-O-Lets	\$	43,670
Carts	\$	26,549
Office Equipment (USGA, Committees, Hospitality)	\$	21,713
Phone Lines		
Plumbing & Electric		
Sound & Lighting		
USGA Office Trailers	\$	21,713
Site Prep - Rope and Stake	\$	1,640
Staff Housing		
TV Rentals	\$	9,428
Ecology	\$	1,363
Water - Ice Bag Deliveries	\$	2,151
Rental of Copy Machine/office computers	\$	8,372
Locksmith Services	\$	1,000
Total	\$	145,192
Administration		
Committee Meetings	\$	1,589
Committee Travel - Previous Championships	\$	21,886
Medical		
Committee Meals & Entertainment	\$	5,847
Radios	\$	5,000
Misc. Postage/Freight	\$	420
Bank Charges		
Credit Card Fees		
Event Insurance		
Legal Fees	\$	7,840
Supplies	\$	6,506
Total	\$	49,088
Labor and Professional Services		
Championship Staff	\$	86,173
Security Services	\$	70,444
Medical Services	\$	24,525
Fire Prevention Services		
Clubhouse Temporary Labor		

Grounds Department Labor (Over and Above Normal)	\$	76,658
(Other - Rename)		
Total	\$	257,800
Media Relations		
Preview Kits		
Preview Day		
PR Services - June 2016 - August 2017 & Misc Expenses for Video	\$	95,029
Total	\$	95,029
Miscellaneous		
Grounds Department Expenses (Over and Above Normal)	\$	109,924
Stroke Play Co-Host Expense - (Detail To Be Attached - If Applicable)		
(Other - Rename)		
Total	\$	109,924
Expenses - Grand Total	\$	1,340,947
Net Income/(Expenses)		